



2015 Financial Report



EASTERN OREGON UNIVERSITY

FOUNDATION

2015 ANNUAL FINANCIAL REPORT



EOU President
Tom Insko, '94



EOU Foundation President
Mike Allstott, '85

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Jay Wylam, '75
Arlene Young, '53



A record \$550,000 in scholarships will be awarded to students in the upcoming 2016-17 school year thanks to the Eastern Oregon University Foundation.

A message from EOU Foundation President
Mike Allstott:

Dear Friends and Donors,

The Eastern Oregon University Foundation is confidently moving into our 53rd year supporting Eastern Oregon University with financial resources and leadership as it continues to provide a quality educational experience for so many deserving students.

We are very proud of our efforts and accomplishments in 2015. We exceeded our expectations and were able to award \$550,000 in scholarship awards to students at EOU and partner programs. This was achieved through with your financial support and the hard work and dedication of staff in the University Advancement office. We are beginning to see the return on our investments in developing a culture of philanthropy.

These efforts have led to greater engagement of alumni, friends of EOU, faculty, and staff who support the Campaign for Eastern. We are proud to note we now manage over \$13 million dollars in assets—a number that has more than doubled in the last eight years. We are continuing our efforts to raise money and will soon start the second phase of our comprehensive fundraising efforts.

Through scholarships and grants, the Foundation provides well over \$750,000 in support to EOU. These resources support staff in University Advancement and provides and helps make possible numerous faculty and student programs like Basalt and PowWow.

We are very enthusiastic about the future of Eastern Oregon University and the vital role it plays in our community, region, and state. The Foundation is actively seeking to expand our reach and engage new and potential donors, trustees, and board members from diverse geographic areas. This effort is critical to our continued growth in both financial investment and in leadership. I encourage you to contact the Advancement office if you would like more information.

Thank you for your continued support of our efforts. These are exciting times to be involved with the Foundation and EOU!

Sincerely,

Mike Allstott, '85
President, EOU Foundation

EOU Foundation 2015 Financial Report

The Eastern Oregon University Foundation is growing and working every day to provide support to students and increase engagement with alumni and friends. We are offering over \$550,000 in scholarships for 2016-17!

We are excited to work with our alumni, friends, faculty, staff and students on all of our alumni, development and fundraising programs, and especially with the Campaign for Eastern. This campaign focuses on increasing student access to higher education and is proving to be very successful! If you have any questions about this report or any of the EOU Foundation activities, please let us know and we will be happy to help.

~Tim Seydel, Executive Director of EOU Foundation & Vice President for University Advancement

STATEMENT OF FINANCIAL POSITION DECEMBER 31, 2015*

ASSETS

Cash	\$ 2,158,954
Investments	10,043,993
Pledges receivable, net	112,350
Beneficial interest	474,029
Property and equipment, net	1,093,892
Intangible assets, net	-
Total assets	\$ 13,883,218

LIABILITIES AND NET ASSETS

LIABILITIES:

Accounts payable	\$ 46,283
Due to affiliate	1,418,526
Total liabilities	\$ 1,464,809

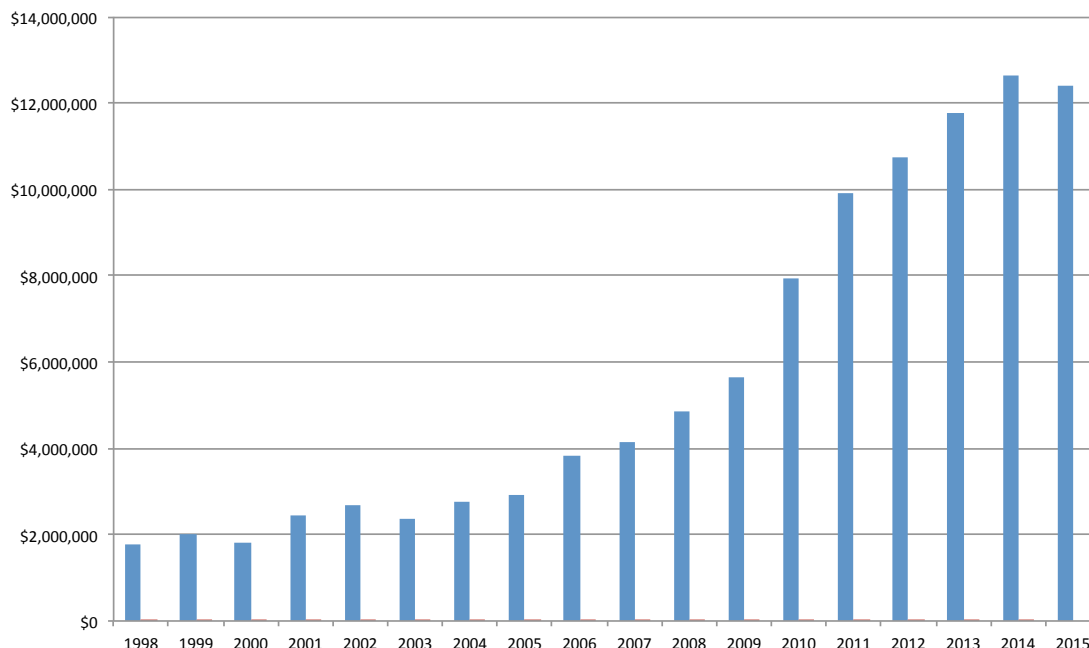
NET ASSETS:

Unrestricted:	
Undesignated	\$ 815,421
Designated by Board	321,738
Temporarily restricted	4,311,665
Permanently restricted	6,969,585
Total net assets	\$ 12,418,409
Total liabilities and net assets	\$ 13,883,218

*The Oregon Agriculture Foundation (OAF), is recorded as a subsidiary of the EOU Foundation in the financial statements. The OAF is a charitable organization founded for the purpose of providing financial support to the EOU Foundation to help further agriculture studies.

EOU Foundation Historical Chart of Assets

Year	Assets
1998	\$1,768,283
1999	\$2,000,804
2000	\$1,816,032
2001	\$2,451,321
2002	\$2,702,849
2003	\$2,358,391
2004	\$2,746,730
2005	\$2,921,290
2006	\$3,815,417
2007	\$4,132,521
2008	\$4,869,328
2009	\$5,659,461
2010	\$7,945,077
2011	\$9,904,855
2012	\$10,730,601
2013	\$11,785,000
2014	\$12,639,161
2015	\$12,418,409



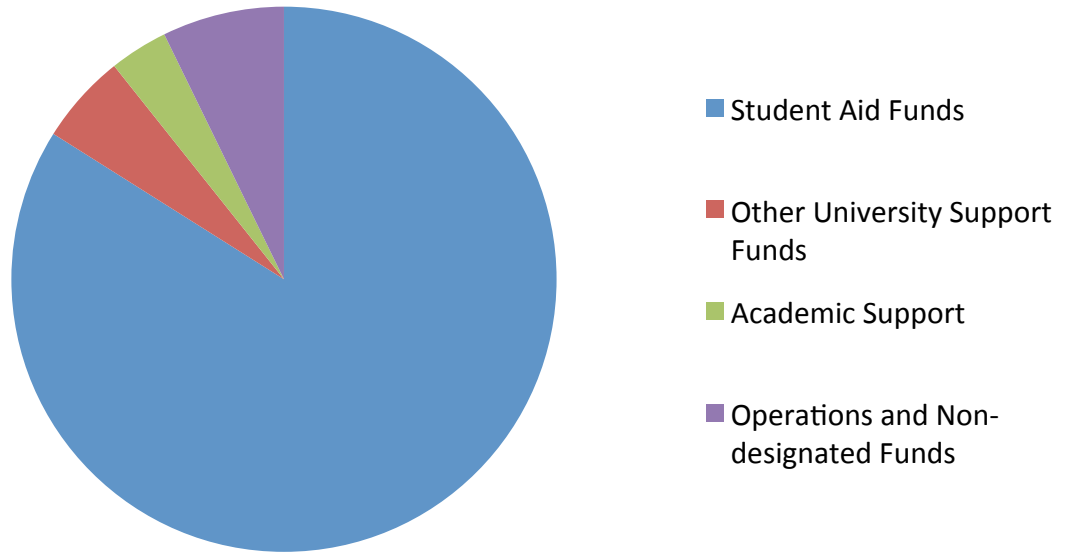
The Eastern Oregon Foundation Year in Review

Statement of Activities For the Year Ended December 31, 2015

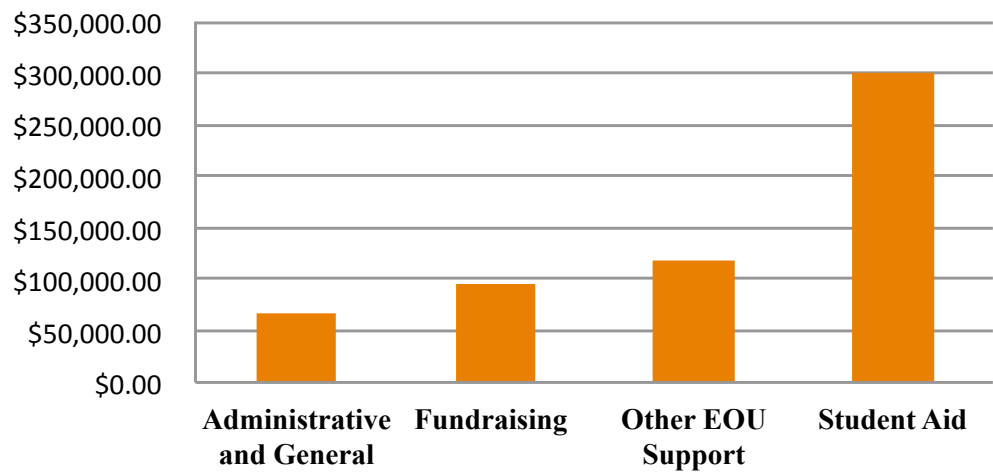
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
REVENUE AND GAINS				
Contributions	\$ 124,482	\$ 133,816	\$ 129,789	\$ 388,087
Contributions - Shared employees	216,952	-	-	216,952
Investment income (loss)	18,301	(300,324)	-	(282,023)
Administrative assessments	129,864	-	-	129,864
Special event revenue	12,429	15,360	-	27,789
Rental income	-	88,787	-	88,787
Net revaluation of split-interest agreements	-	-	(15,540)	(15,540)
Donor requested transfers	(1,966)	(34,641)	36,607	-
Other revenue	3,989	48,797	-	52,786
Total revenues and gains	504,051	(48,205)	150,856	606,702
NET ASSETS RELEASED FROM RESTRICTIONS:				
Expiration of program and time restrictions	339,978	(339,978)	-	-
Total revenues, gains and other support	844,029	(388,183)	150,856	606,702
EXPENSES				
Administrative and general	213,730	-	-	213,730
Fundraising support	193,556	-	-	193,556
Other University support	420,168	-	-	420,168
Total expenses	827,454	-	-	827,454
Increase (decrease) in net assets	16,575	(388,183)	150,856	(220,752)
Net assets, beginning of year	1,120,584	4,699,848	6,818,729	12,639,161
Net assets, end of year	\$ 1,137,159	\$ 4,311,665	\$ 6,969,585	\$ 12,418,409

FOUNDATION ACCOUNTING POLICIES: The EOU Foundation's financial statements are presented in conformity with Generally Accepted Accounting Principles (GAAP). The preparation of financial statements in conformity with GAAP requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures at the date of the financial statements and the reported amounts of revenues and expenses during the period. Actual amounts could differ from those estimates.

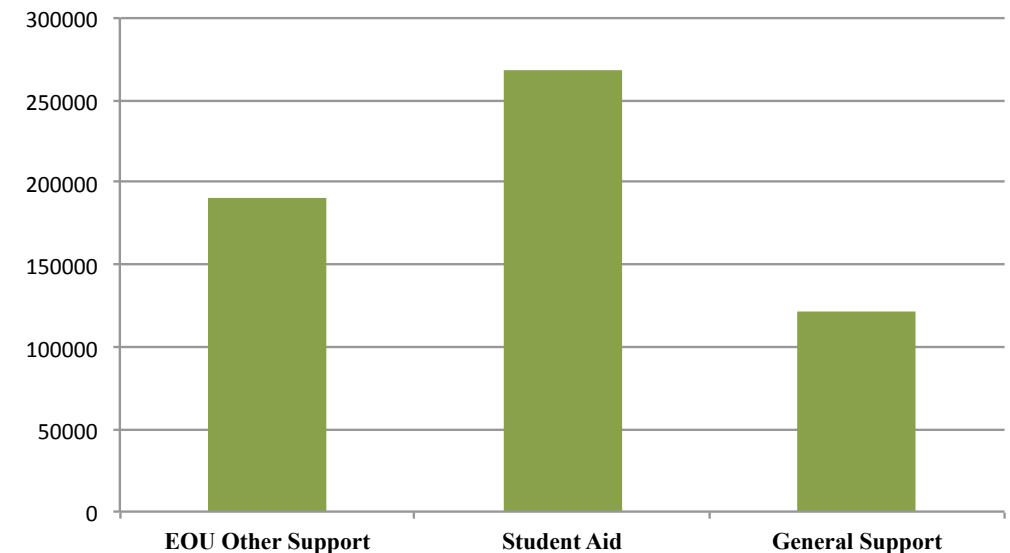
2015 Total Assets by Category



2015 Total Expenses by Category



2015 Gross Revenue by Category





Doug and Carol Campbell, Legacy Society members since 2014.

EASTERN OREGON UNIVERSITY

Legacy Society

Mike and Bobbi Allstott
 Margaret B. Anderson
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 Estate of Charles and Rhoda Chollet
 Joy Cleaver
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 Susan Daugherty
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 Estate of Paul H. Lewis
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 Keith Masterson
 Robert and Beverly Moody
 Anne H. Olson
 John F. Patterson
 Lanetta S. Paul
 Robert R. Peshall
 Vance and Jill Savage
 Estate of Grace M. Scully
 Peter Wordelman and Lisa Ladendorff

Legacy Society

The Legacy Society was formally established by the EOU Foundation to honor those who have displayed generosity and foresight by taking steps to remember Eastern Oregon University in their estate planning.



Matching Gifts

Boeing Gift Matching Program
 Tektronix Foundation
 Illinois Tool Works Foundation
 Wells Fargo Community Support Programs
 Dow Chemical Company Foundation
 Verizon Matching Gift Foundation
 The Benevity Community Impact Foundation

Memorial Gifts

in memory of Glen McKenzie
 in memory of Jack Jenkins
 in memory of Gary Olson
 in memory of Romano Romani
 in memory of Robert Groth
 in memory of Jon Christensen
 in memory of Ernest Rostock
 in memory of Zola Dunabr
 in memory of Jackie Grant
 in memory of Glen McKenzie

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Animal Health Center
 Arrow Associated Stores of La Grande
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 Blue Mountain Barbers
 Bowman Trucking, Inc.
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 The Denture Lady
 The Hobby Habit
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 Union County Economic Development Corporation
 US Bank Charitable Services Group
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New Funds in 2015

Monkhouse Scholarship
 Mahaffey Scholarship
 Herman David Scholarship
 Davis-Kirby Scholarship
 Jack W. Jenkins Memorial Scholarship
 Mark Mathes Memorial Football Scholarship
 Michael and Susan Daugherty Science Scholarship
 Gleeson Music Scholarship
 Community Bank Regional Scholarship
 Booster EOU Men's Wrestling
 Booster Club Men's Soccer
 Booster Club Women's Wrestling
 Career Center Support Fund

New Funds in 2016

Michael and Susan Daugherty Student Engagement Scholarship
 Mountie Memorial Men's Basketball Scholarship
 Wrestling Program General Support Fund
 EOU Marketing Class Support Fund
 Lorna Spain Orchestra Scholarship
 Lauritzen Literacy Scholarship

Grants in 2015

Restore Oregon
 Kinsman Foundation
 National Trust for Historic Preservation

Honor Roll of Donors

The EOU Foundation wishes to recognize and thank all of our donors in 2015. The following list recognizes each donor who gave by cash, pledge or bequest to the Foundation, including gifts to the EOU Mountaineer Athletic Association and the many other organizations at the University. Donors are listed by the total amount given in 2015.

\$25,000 and above

Donald and Zola† Dunbar
Timothy and Linda Gleeson
Lee and Beth Insko
Oregon Agriculture Foundation

\$10,000 - \$24,999

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Meg and Eric Valentine
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John McKinnon
Amy McLean
Marilyn McWilliams
Margaret and George Mead
Genesis Meaderds
Robert H. Meier
Kim and Anita Metlen



EOU's production of Monty Python's Spamalot performed in McKenzie Theatre is an irreverent retelling of the legend of King Arthur and his Knights of the Round Table features a bevy of beautiful showgirls, cows, killer rabbits and French people. Photo by Kathleen Brown.

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 Rachel Storey
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*Every effort has been made to acknowledge all gifts received by the Foundation.
 If you have any questions or concerns please contact our office.*

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Eastern Oregon University Foundation

University Advancement
One University Boulevard
La Grande, Oregon 97850-2807
541-962-3740

Web site: www.eou.edu/foundation

E-mail: foundation@eou.edu

Investment Management

US Bank Charitable Services Group
Portland, Oregon

Independent Auditors

Read & Bose, PC
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Independent Accountants

Lewis, Poe, Moeller, Gunderson and Roberts, LLC
La Grande, Oregon