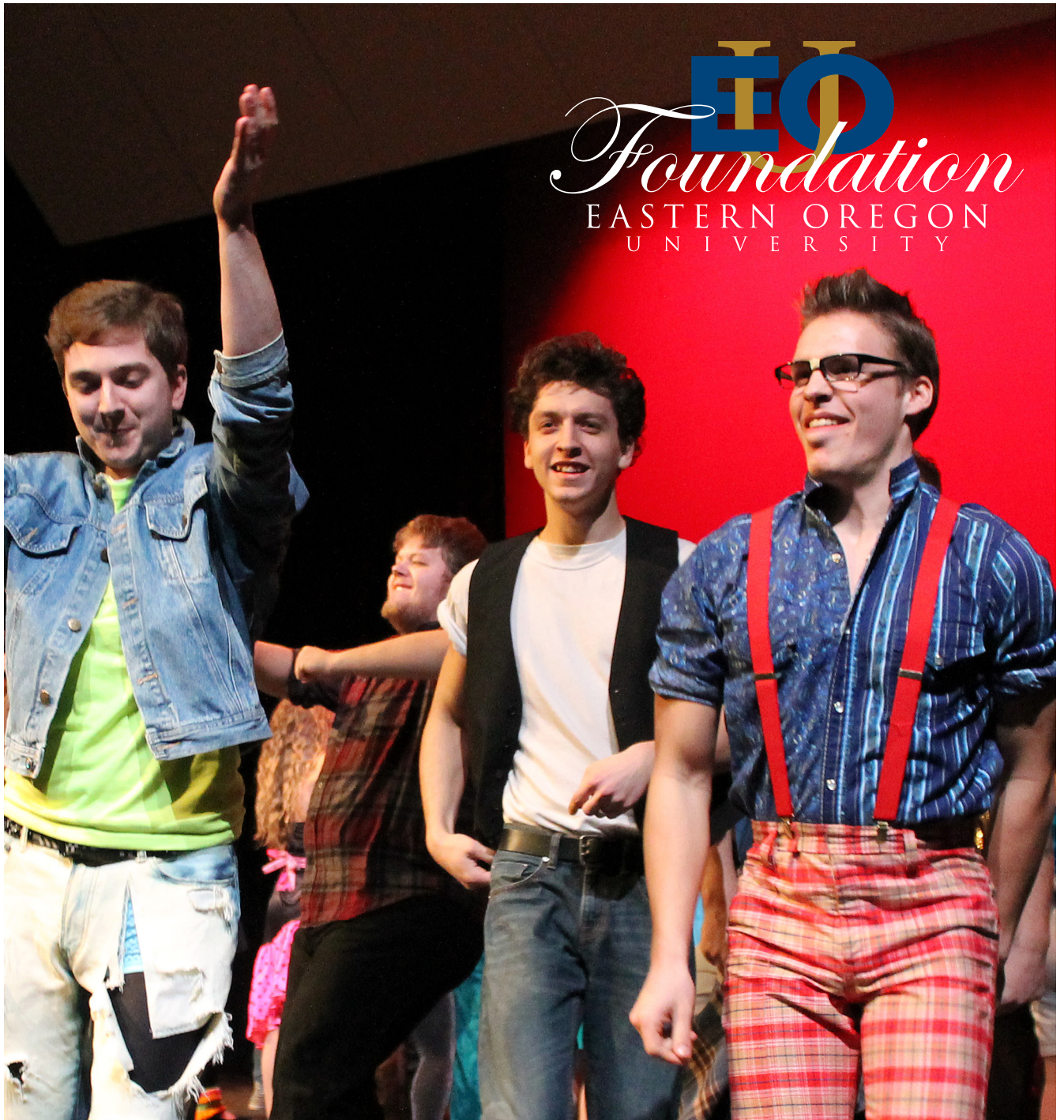




EO
Foundation
EASTERN OREGON
UNIVERSITY



EASTERN OREGON UNIVERSITY
FOUNDATION
2012 Financial Report



EASTERN OREGON UNIVERSITY FOUNDATION

2012 ANNUAL GIVING REPORT



EOU Foundation President
Tom Insko, '94



EOU President
Bob Davies

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A message from
EOU Foundation President
Tom Insko:

Since its founding almost 50 years ago, the Eastern Oregon University Foundation has worked each year to help sustain and promote Eastern's mission of access, affordability and engagement.

This past year is a model of how much of a difference our support makes. The Foundation was able to offer approximately 90 scholarships providing more than \$315,000 of financial assistance to EOU students in the 2012 academic year. With help from our alumni, donors and friends, we now have over \$10.7 million in total assets set aside for the long-term support of EOU.

To ensure resources expand to sustain Eastern's growth, we have engaged in the Campaign for Eastern, a comprehensive fundraising effort focused on increasing scholarships, internship opportunities, and programs to recruit and retain students. This requires significant dedication and effort but we are already experiencing many successes.

Our list of highlights for the past year is long and includes many wonderful gift announcements, events, and alumni gatherings. Two especially noteworthy successes include the establishment of EOU's first endowed professorship and a single gift of nearly \$1 million for scholarships.

This work is vital and I am honored to serve as president of the Foundation and to work with our tremendous board of directors and trustees, and also with our alumni, faculty, staff and students. Thank you for your dedication, commitment and unfailing efforts in supporting our University.

Sincerely,



Tom Insko, '94
President, EOU Foundation



EOU Foundation 2012 Financial Report

The Eastern Oregon University Foundation is growing and working every day to provide access to students and increase engagement with alumni and friends. Fiscal year 2012 set a strong pace for our path forward as we provided over \$300,000 in scholarships and received nearly \$1.5 million in gross receipts.

We are excited to work with our alumni, friends, faculty, staff and students on all of our alumni, development and fundraising programs, and especially with the Campaign for Eastern. This campaign focuses on increasing student access to higher education and is proving to be very successful! If you have any questions about this report or any of EOU's Foundation activities, please let us know and we will be happy to help.

~Tim Seydel, Executive Director of EOU Foundation & Vice President for Admissions and Advancement

STATEMENT OF FINANCIAL POSITION DECEMBER 31, 2012*

ASSETS

Cash	\$ 1,100,020
Investments	7,713,934
Investments, other	44,434
Pledges receivable, net	327,759
Beneficial interest	429,968
Other assets	258
Property and equipment, net	1,113,695
Intangible assets, net	533
Total assets	\$ 10,730,601

LIABILITIES AND NET ASSETS

LIABILITIES:

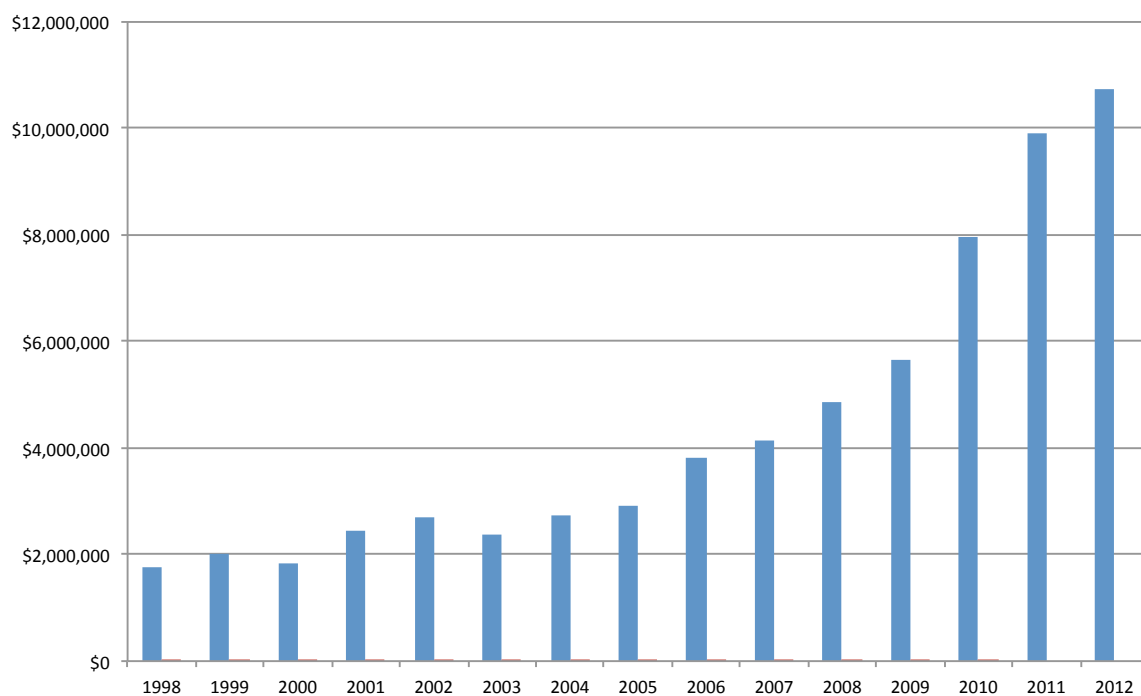
Refundable advance	\$ -
Total liabilities	\$ -

NET ASSETS:

Unrestricted:	
Undesignated	\$ 319,602
Designated by Board	510,429
Temporarily restricted	4,299,884
Permanently restricted	5,600,686
Total net assets	\$ 10,730,601
Total liabilities and net assets	\$ 10,730,601

EOU Foundation Historical Chart of Assets

Year	Assets
1998	\$1,768,283
1999	\$2,000,804
2000	\$1,816,032
2001	\$2,451,321
2002	\$2,702,849
2003	\$2,358,391
2004	\$2,746,730
2005	\$2,921,290
2006	\$3,815,417
2007	\$4,132,521
2008	\$4,869,328
2009	\$5,659,461
2010	\$7,945,077
2011	\$9,904,855
2012	\$10,730,601



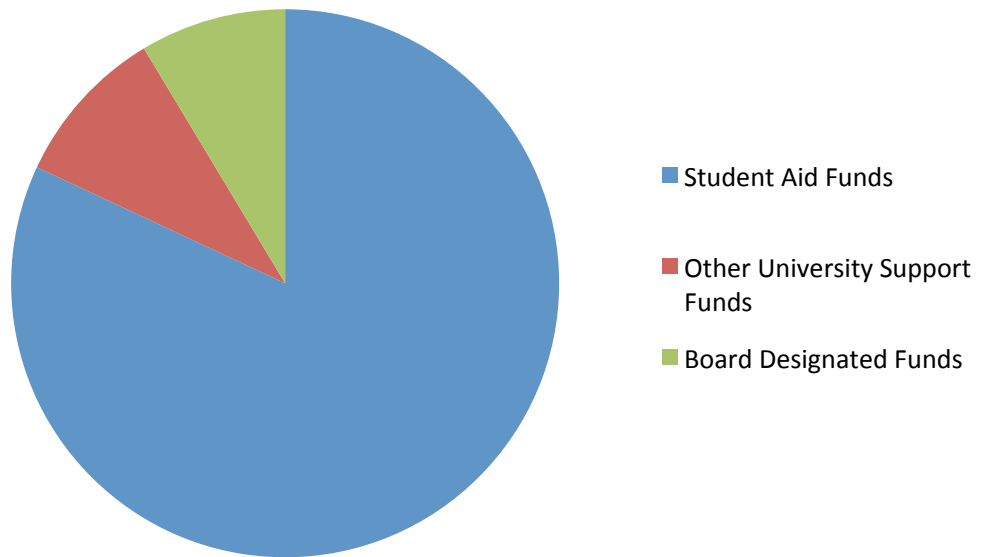
The Eastern Oregon University Foundation Year in Review

Statement of Activities For the Year Ended December 31, 2012

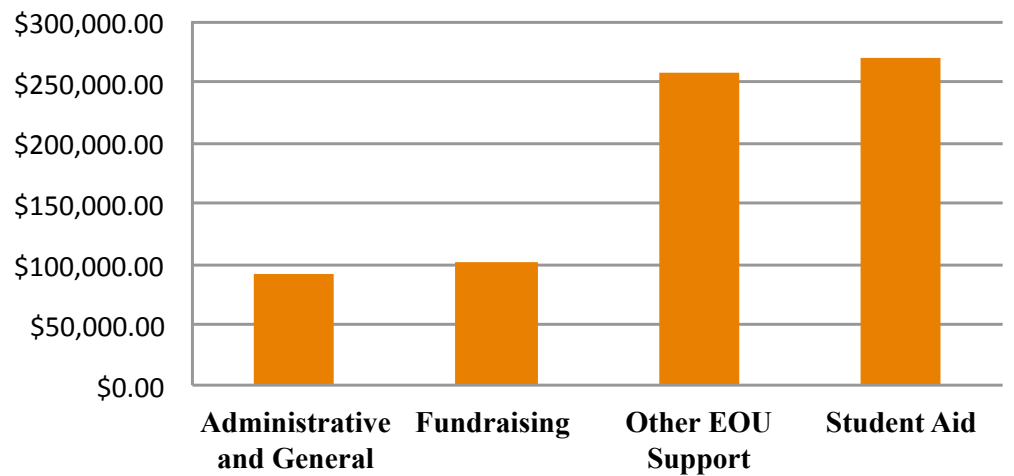
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
REVENUE AND GAINS				
Contributions	\$ 140,016	\$ 141,375	\$ 54,884	\$ 336,275
Investment income (loss)	102,257	649,059	-	751,316
Administrative assessments	240,347	-	-	240,347
Special event revenue	14,349	5,224	-	19,573
Crop and timber income	-	2,027	-	2,027
Rental income	-	38,404	-	38,404
Net revaluation of split-interest agreements	-	-	29,468	29,468
Other revenue	5,160	48,453	1,349	54,962
Total revenues and gains	<u>502,129</u>	<u>884,542</u>	<u>85,701</u>	<u>1,472,372</u>
NET ASSETS RELEASED FROM RESTRICTIONS:				
Expiration of program and time restrictions	366,042	(366,042)	-	-
Total revenues, gains and other support	<u>868,171</u>	<u>518,500</u>	<u>85,701</u>	<u>1,472,372</u>
EXPENSES				
Administrative and general	104,821	-	-	104,821
Fundraising support	100,710	-	-	100,710
Other University support	441,095	-	-	441,095
Total expenses	<u>646,626</u>	<u>-</u>	<u>-</u>	<u>646,626</u>
Increase (decrease) in net assets	<u>221,545</u>	<u>518,500</u>	<u>85,701</u>	<u>825,746</u>
Net assets, beginning of year, as previously reported	<u>608,486</u>	<u>3,781,384</u>	<u>5,514,985</u>	<u>9,904,855</u>
Net assets, end of year	<u><u>\$ 830,0331</u></u>	<u><u>\$ 4,299,884</u></u>	<u><u>\$ 5,600,686</u></u>	<u><u>\$ 10,730,601</u></u>

FOUNDATION ACCOUNTING POLICIES: The EOU Foundation's financial statements are presented in conformity with Generally Accepted Accounting Principles (GAAP). The preparation of financial statements in conformity with GAAP requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures at the date of the financial statements and the reported amounts of revenues and expenses during the period. Actual amounts could differ from those estimates.

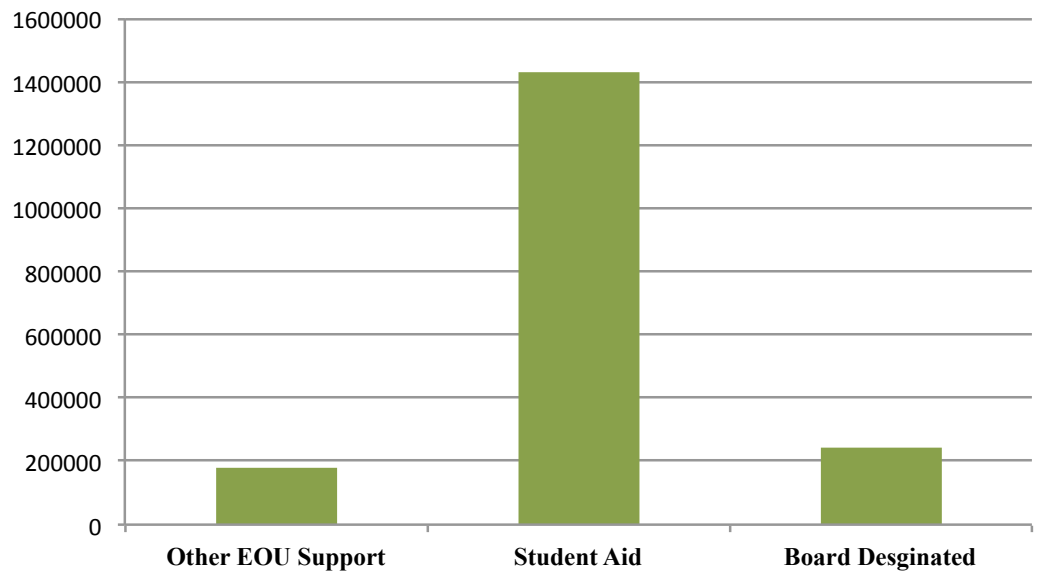
2012 Total Assets by Category



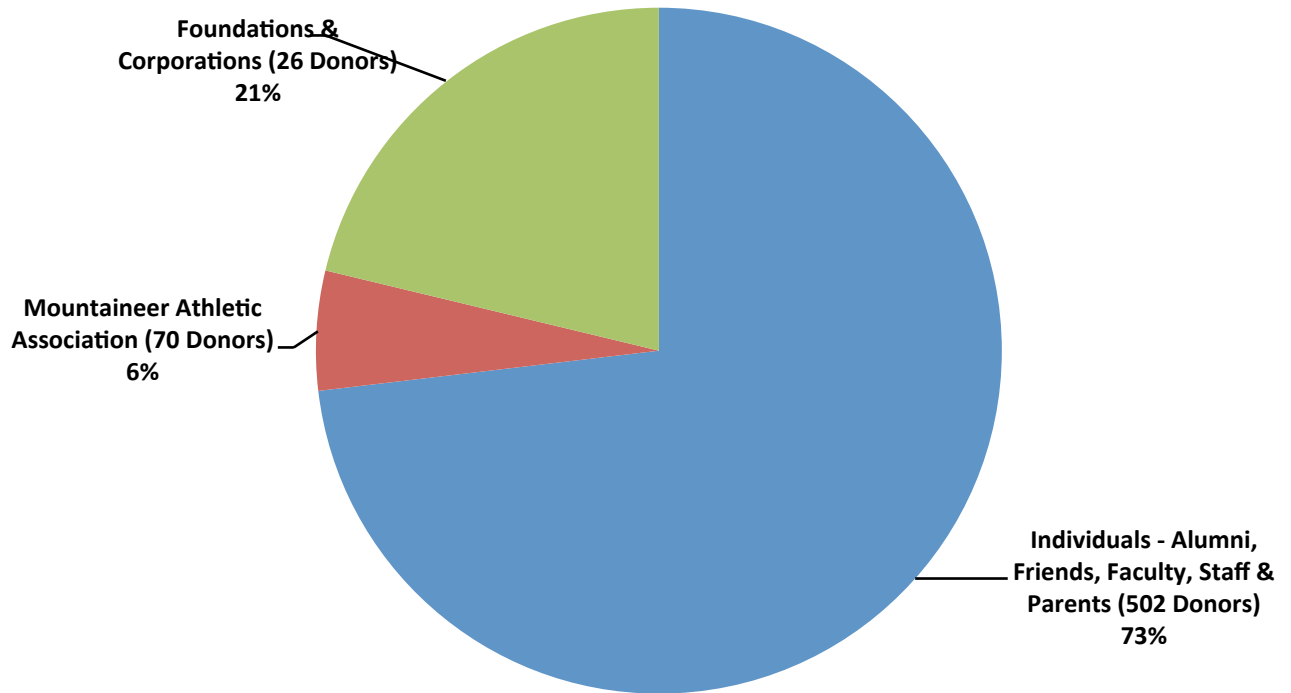
2012 Total Expenses by Category



2012 Gross Revenue by Category



2012 Donations by Constituency Type



Scholarship donors have the opportunity to meet with their student recipients each year at Tea & Trumpets.



The Greg Monahan History Scholarship will bring strength to the department and is dedicated to providing scholarships for second-year students. Upon his retirement, the history professor gifted a \$30,000 endowed scholarship.

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The EOU Foundation wishes to recognize and thank all of our donors in 2012. The following list recognizes each donor who gave by cash, pledge or bequest to the Foundation, including gifts to the EOU Mountaineer Athletic Association and the many other organizations at the University. Donors are listed by the total amount given in 2012.

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